

To	Marchell Adams-David, City Manager
Thru	Sadia Sattar, Budget and Management Services Director
From	Jared Johnson, Senior Budget and Management Services Analyst
Department	Budget and Management Services
Date	April 30, 2026
Subject	Council Contingency Requests

The following accounts will be modified subject to the approval of the budget amendments and transfers outlined on the May 5, 2026 Council Agenda.

Request for Council Contingency FY2026

Transfer Expense

Transfer From:

Fund 100 – Council Contingency	\$20,750
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Transfer To:

Fund 100 – We Plant it Forward	\$3,500
Fund 100 – Trees for the Triangle	\$3,500
Fund 100 – Raleigh Housing Fund (Emmaus House)	\$5,000
Fund 100 – Tamarisk Community	\$4,250
Fund 100 – El Centro Hispano	\$2,000
Fund 100 – Gabi’s Workforce	\$2,500

Purpose: Authorize the budget transfers from Council Contingency to fund programs at various organizations.