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| To | Marchell Adams-David, City Manager |
| Thru | Sadia Sattar, Budget and Management Services Director |
| From | Isabelle Christiansen, Senior Budget and Management Services Analyst |
| Department | Budget and Management Services |
| Date | April 30, 2026 |
| Subject | WTVD Sponsorship - 4th of July Celebration |

The following accounts will be modified subject to the approval of the budget amendments and transfers outlined on the May 5, 2026 Council Agenda.

WTVD Sponsorship - 4th of July Celebration

Amendment

Increase Revenue:

Fund 100 – P&R Miscellaneous Income \$100,000

Increase Expense:

Fund 100 – Professional Services-Other \$100,000

Purpose: Recognize and appropriate \$100,000 in sponsorship funds from ABC11 for the 2026 4th of July celebration.