

To	Marchell Adams-David, City Manager
Thru	Michael Moore, Assistant City Manager Wayne Miles, Assistant Engineering Services Director/Stormwater Program Manager
From	Javier Echaniz, Stormwater Fiscal Manager
Department	Engineering Services
Date	August 20, 2025
Subject	Stormwater's Professional Building Lease – Budget Adjustment

Introduction

The Stormwater Management Business and Operations Division within the Engineering Services Department will be assuming the lease payment responsibilities for Stormwater's contractual lease of the Professional Building located at 127 W Hargett St. As part of an ongoing effort to streamline operations, improve budget alignment and financial responsibility, Stormwater will assume full administrative responsibility for lease payment directly related to its operations. Currently managed by the Integrated Facility Services Division of Engineering Services, this will reduce Facility Services' administrative burden, provide a clearer and better aligned budgetary structure, be more efficient for all involved, and provide cost savings for the City.

Recommendation

Approve the transfer of funds within the Stormwater Management FY26 Budget and budget amendment within the Integrated Facility Services Division FY26 Budget. Accounting details for the associated budget transfer and budget amendment are attached.