

# Council Contingency

## Items for

# September 2025

Michele Mallette

City Manager's Office



Raleigh



# AGENDA



- **Reminder of the process**
- **Balances for each Council Member**
- **Request**
- **Balances after action for each Council Member**

# Balance as of September 16, 2025 - \$141,500

| Requestor | CFR               | Date Requested | Amount     | Remaining    |
|-----------|-------------------|----------------|------------|--------------|
| Cowell    | A's for Kids      | 7/1/2025       | \$1,000.00 | \$149,000.00 |
| Jones     | Toward Zero Waste | 8/19/2025      | \$3,000.00 | \$147,000.00 |
| Patton    | Toward Zero Waste | 8/19/2025      | \$2,000.00 | \$148,000.00 |

|                                    |                     |
|------------------------------------|---------------------|
| <b>Council Contingency Buckets</b> | <b>\$ 18,750.00</b> |
| Mayor                              | \$ 17,750.00        |
| At-Large (Lambert-Melton)          | \$ 18,750.00        |
| At-Large (Forte)                   | \$ 18,750.00        |
| District A                         | \$ 18,750.00        |
| District B                         | \$ 16,750.00        |
| District C                         | \$ 18,750.00        |
| District D                         | \$ 18,750.00        |
| District E                         | \$ 15,750.00        |

# Items for Council Action

Approve Council Member Jones' contingency fund request to A Place at the Table for \$5,000.

# Remaining FY26 Contingency Balance – After Action

| Requestor | CFR                  | Date Requested | Amount     | Remaining    |
|-----------|----------------------|----------------|------------|--------------|
| Cowell    | A's for Kids         | 7/1/2025       | \$1,000.00 | \$149,000.00 |
| Jones     | Toward Zero Waste    | 8/19/2025      | \$3,000.00 | \$147,000.00 |
| Patton    | Toward Zero Waste    | 8/19/2025      | \$2,000.00 | \$148,000.00 |
| Jones     | A Place at the Table | 9/16/2026      | \$5,000.00 | \$145,000.00 |

|                                    |                     |
|------------------------------------|---------------------|
| <b>Council Contingency Buckets</b> | <b>\$ 18,750.00</b> |
| Mayor                              | \$17,750.00         |
| At-Large (Lambert-Melton)          | \$18,750.00         |
| At-Large (Forte)                   | \$18,750.00         |
| District A                         | \$18,750.00         |
| District B                         | \$16,750.00         |
| District C                         | \$18,750.00         |
| District D                         | \$18,750.00         |
| District E                         | \$10,750.00         |

Staff Available for Questions