

To	Marchell Adams-David, City Manager
Thru	Sadia Sattar, Budget and Management Services Director
From	Hannah Osborne, Senior Capital Programs Analyst
Department	Budget and Management Services
Date	June 26, 2025
Subject	Professional Services – Marsh Creek Greenway Trail Project – Alta Planning + Design, Inc Budget Amendment

The following accounts will be modified subject to the approval of the budget amendments and transfers outlined on the July 1, 2025 Council Agenda.

Contract / Professional Services – Marsh Creek Greenway Trail Project – Alta Planning + Design, Inc Budget Amendment

Increase Revenue

Fund 636 - Marsh Creek Greenway Design-Bond Proceeds \$300,000

Increase Expenditure

Fund 636 - Marsh Creek Greenway Design-Design/Planning Contracts \$300,000

Purpose: Recognize and appropriate \$300,000 in 2022 Park Bond proceeds to route phase 1 of the Marsh Creek Greenway Design project.