

# Council Contingency Recommendations

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# AGENDA

- **Contingency Rules and Regulations**
- **Process**
- **Balances**
- **Request and Recommendations**

# Council Contingency

**City Council contingency funds are discretionary funds budgeted annually at \$150,000 for Council use during budget deliberations and throughout the fiscal year that requires a vote of the council.**



# Council Contingency Restrictions

- Only for a public purpose within the City's statutory authority.
- Agency activities must be consistent with City, State, and federal legal requirements.
- Not to be used as a gift of public funds.
- Raleigh residents must benefit.
- Not to be used for requesting agencies personnel.
- Not a current grant recipient for City of Raleigh funds.
- Agency must be Registered with the Secretary of State.

# Process

Agencies request funds from Council

At the direction of the Council Member - Policy Analyst confirms:

- ✓ Registered vendor with the City of Raleigh
- ✓ Non-profits status under state law and tax identification number
- ✓ Add item to the City Council agenda for the meeting

After Council has approved the request

- ✓ Agency submits an invoice and signed contract
- ✓ Agency is dispensed funds

# Balance as of July 1, 2025 - \$150,000

<b>Council Contingency Buckets</b>	<b>\$ 18,750.00</b>
Mayor	\$ 18,750.00
At-Large (Lambert-Melton)	\$ 18,750.00
At-Large (Forte)	\$ 18,750.00
District A	\$ 18,750.00
District B	\$ 18,750.00
District C	\$ 18,750.00
District D	\$ 18,750.00
District E	\$ 18,750.00

# Request for Council Action

Approve Mayor Cowell's contingency fund request to A's for Kids for \$1,000.

Approve Council Member Silver's contingency fund request to North Raleigh Arts and Creative Theatre, Inc. for \$7,500.

# Remaining FY26 Contingency Balance – After Action

Requestor	CFR	Date Requested	Amount	Remaining
Cowell	A's for Kids	7/1/2025	\$1,000.00	\$149,000.00
Silver	North Raleigh Arts and Creative Theatre	7/1/2025	\$7,500.00	\$142,500.00

<b>Council Contingency Buckets</b>	<b>\$ 18,750.00</b>
Mayor	\$ 17,750.00
At-Large (Lambert-Melton)	\$ 18,750.00
At-Large (Forte)	\$ 18,750.00
District A	\$ 11,250.00
District B	\$ 18,750.00
District C	\$ 18,750.00
District D	\$ 18,750.00
District E	\$ 18,750.00

Staff Available for Questions